

Fund: AEBG, Year: 2017-18 Produced: May 16, 2018, 8:53 PM UTC

Member Plan: Chabot-Las Positas CCD

Description

Industry Sectors: All Sectors

Start Date:

End Date:

Lead Institution: Chabot-Las Positas CCD

Read the SWP legislation: No

Meets requirements of SWP legislation: No

What needs motivate this project and how will the project address these needs?

Risks

Contacts

Contact

Thomas Allen

Adult Education Program
Manager
tallen@laspositascollege.edu
925.424.1109

Contact

Danita Romero

Interim Grants Development
Manager
dromero@clpccd.org
925-249-9366

Contact

Ms Barbara Yesnosky

Director, Business Services
byenosky@clpccd.org
925-485-5231

Member Representative

Matt Kritscher

mkritscher@chabotcollege.edu
(510) 723-6744

Member Representative

Julia Dozier M.Ed.

District Executive Director, Econ.
Dev. & Contract Ed.
jdozier@clpccd.org
925-249-9370

Outcomes

Programs

Metric

Baseline

Baseline Year

Workplan

Workplan Items

Responsible Person:

Major Activities:

Lead Institution or Partner: Chabot-Las Positas
CCD

Major Outcomes:

Participating Institutions: Chabot-Las Positas CCD

Budget Breakdown

Chabot-Las Positas CCD

Code	Description	Year	Amount
1000 - Instructional Salaries	CC \$15,385 LP \$12,500 DO \$0.00	2017-18	\$27,885
2000 - Non-Instructional Salaries	CC \$68,750 LP \$105,881 DO \$0	2017-18	\$174,631
3000 - Employee Benefits	CC \$30,937 LP \$45,529 DO \$0.00	2017-18	\$76,466
4000 - Supplies and Materials	CC \$8,348 LP \$4,500 DO \$0.00	2017-18	\$12,848
5000 - Other Operating Expenses and Services	CC \$7,865 LP \$6,579 DO \$463,351	2017-18	\$477,795
6000 - Capital Outlay	CC \$12,875 LP \$0.00 DO \$0.00	2017-18	\$12,875
7000 - Other Outgo	CC \$10,105 LP \$8,749 DO \$15,246.29	2017-18	\$34,100
Total			\$816,600

Budget Totals

Chabot-Las Positas CCD

Code	Total
1000 - Instructional Salaries	\$27,885
2000 - Non-Instructional Salaries	\$174,631
3000 - Employee Benefits	\$76,466
4000 - Supplies and Materials	\$12,848
5000 - Other Operating Expenses and Services	\$477,795
6000 - Capital Outlay	\$12,875
7000 - Other Outgo	\$34,100
Total	\$816,600

Certification

No Approver Contact



2018 © California Community Colleges
NOVA Site Version: 3.5.0