

Fund: AEBG, Year: 2017-18 Produced: May 18, 2018, 7:23 PM UTC

Member Plan: Lassen CCD

Description

Industry Sectors: All Sectors

Start Date:

End Date:

Lead Institution: Lassen CCD

Read the SWP legislation: No

Meets requirements of SWP legislation: No

What needs motivate this project and how will the project address these needs?

Risks

Contacts

Contact	Member Representative
<p>Paige Broglio Primary Contact pbroglio@lassencollege.edu 530-257-6181 ext. 8997</p>	<p>Marlon Hall mhall@lassencollege.edu</p>

Outcomes
Programs

Metric	Baseline	Baseline Year
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Workplan
Workplan Items

Responsible Person:

Lead Institution or Partner: Lassen CCD

Participating Institutions: Lassen CCD

Major Activities:

Major Outcomes:

Budget Breakdown

Lassen CCD

Code	Description	Year	Amount
1000 - Instructional Salaries		2017-18	\$115,000
2000 - Non-Instructional Salaries		2017-18	\$209,781
3000 - Employee Benefits		2017-18	\$117,007
4000 - Supplies and Materials		2017-18	\$55,991
5000 - Other Operating Expenses and Services		2017-18	\$41,822
6000 - Capital Outlay		2017-18	\$68,795
7000 - Other Outgo		2017-18	\$232,742
Indirect Cost (<=4%)		2017-18	\$65,957
Total			\$907,095

Budget Totals

Lassen CCD

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1000 - Instructional Salaries	\$115,000
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Certification

No Approver Contact



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