

Fund: AEBG, Year: 2017-18 Produced: May 18, 2018, 7:21 PM UTC

Member Plan: Modoc Joint Unified School District

Description

Industry Sectors: All Sectors

Start Date:

End Date:

Lead Institution: Modoc Joint Unified School District

Read the SWP legislation: No

Meets requirements of SWP legislation: No

What needs motivate this project and how will the project address these needs?

Risks

Contacts

Contact Paige Broglio Primary Contact pbroglio@lassencollege.edu 530-257-6181 ext. 8997	Contact Elizabeth Guzman Business Manager eguzman@modoc.k12.ca.us 530-233-7201
Member Representative Tom O'Malley Superintendent tomalley@modoc.k12.ca.us (530) 233-7201	

Outcomes Programs

Metric	Baseline	Baseline Year
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Workplan Workplan Items

Responsible Person:**Major Activities:**

Lead Institution or Partner: Modoc Joint Unified
School District

Major Outcomes:

Participating Institutions: Modoc Joint Unified
School District

Budget Breakdown

Unknown Institution

Code	Description	Year	Amount
1000 - Instructional Salaries	Teacher salaries for two semesters of night CTE classes	2017-18	\$11,625
3000 - Employee Benefits	Teacher salary benefits salaries for two semesters of night CTE classes	2017-18	\$2,178
4000 - Supplies and Materials	Supplies and Materials for CTE classes	2017-18	\$5,912
6000 - Capital Outlay	Capital Outlay for Equipment for CTE classes	2017-18	\$9,000
Indirect Cost (<=4%)	Indirect rate for Modoc Unified School District at 6.52%	2017-18	\$1,285
Total			\$30,000

Budget Totals

Unknown Institution

Code	Total
Total	

Code	Total
1000 - Instructional Salaries	\$11,625
3000 - Employee Benefits	\$2,178
4000 - Supplies and Materials	\$5,912
6000 - Capital Outlay	\$9,000
Indirect Cost ($\leq 4\%$)	\$1,285
Total	\$30,000

Certification

No Approver Contact



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