Fund: AEBG, Year: 2017-18 Produced: May 18, 2018, 7:21 PM UTC

Member Plan: Shaffer Elementary School District

Description

Industry Sectors: All Sectors

Start Date:

End Date:

Lead Institution: Shaffer Elementary School District

Read the SWP legislation: No

Meets requirements of SWP legislation: No

What needs motivate this project and how will the project address these needs?

Risks

Contacts

Contact

Paige Broglio
Primary Contact
pbroglio@lassencollege.edu
530-257-6181 ext. 8997

Contact

Dianne Parady
Chief Business Official
dparady@shafferschool.com
530-254-6577

Member Representative

Jeff Baker
Superintendent/Principal
jbaker@shafferschool.com
(530) 254-6577

Outcomes

Programs

Metric	Baseline	Baseline Year

Workplan

Workplan Items

Responsible Person:

Lead Institution or Partner: Shaffer Elementary School District

Participating Institutions: Shaffer Elementary School District

Major Activities:

Major Outcomes:

Budget Breakdown

Unknown Institution

Code	Description	Year	Amount
1000 - Instructional Salaries		2017-18	$20,000
2000 - Non-Instructional Salaries		2017-18	$4,900
3000 - Employee Benefits		2017-18	$5,823
4000 - Supplies and Materials		2017-18	$4,540
5000 - Other Operating Expenses and Services		2017-18	$3,750
Indirect Cost (<=4%)		2017-18	$1,600
Total			**$40,613**

Budget Totals

Unknown Institution

Code	Total
1000 - Instructional Salaries	$20,000
2000 - Non-Instructional Salaries	$4,900
3000 - Employee Benefits	$5,823
4000 - Supplies and Materials	$4,540
5000 - Other Operating Expenses and Services	$3,750
Indirect Cost (<=4%)	$1,600
Total	**$40,613**

Certification

No Approver Contact

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