

Preview & Submittal

Submittal

2017-18 Program Area & Leveraged Funds

Certified

Member Representatives

Flint Fertig

John Russell

Calvin McKendrick

Hours of Instruction

AEBG Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	46917
ESL/El Civics	225351
AWD	Not Entered
K12 Success	Not Entered
Short Term CTE	103798
Workforce Reentry	68020
Pre-Apprenticeship	Not Entered
Total	444086 Hours

Leveraged Funds by Program Area

Fund	ABE/ASE	ESL/El Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre-Apprenticeship	Totals
AEBG	\$396,356	\$314,037	\$0	\$0	\$601,234	\$76,086	\$0	\$1,387,713
Totals	\$490,166	\$518,095	\$0	\$0	\$979,175	\$86,086	\$0	\$2,073,522

Fund	ABE/ASE	ESL/El Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre- Apprenticeship	Totals
CalWORKs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NonCredit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Perkins	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LCFF	\$80,000	\$80,000	\$0	\$0	\$80,000	\$10,000	\$0	\$250,000
Fees	\$0	\$0	\$0	\$0	\$70,703	\$0	\$0	\$70,703
K12 Adult Ed Jail Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WIOA II	\$13,810	\$124,058	\$0	\$0	\$80,443	\$0	\$0	\$218,311
Contracted Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WIOA I / ITAs	\$0	\$0	\$0	\$0	\$146,795	\$0	\$0	\$146,795
Totals	\$490,166	\$518,095	\$0	\$0	\$979,175	\$86,086	\$0	\$2,073,522

Certification

09 Citrus College Adult Education Consortium - Primary Contact

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Approved by John Russell

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