

California Adult Education Program : CFAD : 2019-20 Produced: May 1, 2019, 4:43 PM UTC Ron Letourneau

09 Citrus College Adult Education Consortium

Fiscal Declaration - Consortium Approved

Consortium Name: 09 Citrus College Adult Education Consortium

Funding Channel: Fiscal Agent

Fiscal Agent: Claremont Unified

Narrative: With the advent of CAEP, allocations to each CCAEC member were initially based on student enrollment of each member school. Over time those allocations were subcontracted and re-allocated based on achieving goals of the annual and 3-year plans. The CCAEC budgeting process is exhaustive and CCAEC members tie budgets to CAEP program outcomes. The board approves the CFAD confident member allocations are consistent with meeting the goals of the Annual Plan.

Changes: Two major fiscal changes occurred with the 2019-20 CFAD. The consortium changed the fiscal agent from Monrovia USD to Claremont USD. This occurred because the board believed 1) the fiscal agent model was still the correct funding model for the consortium, and 2) moving the fiscal agency around to a stable member committed to adult education would be a good thing to prevent financial ossification, increase transparency and spread the duties. Because Claremont became the fiscal agent, Monrovia's AEP total funds dropped and Claremont increased. The consortium structured allocations by taking administrative fees off the top and those would go to the fiscal agent. With Monrovia no longer serving as fiscal agent, it would stand to reason their amount would drop by the amount of oversight funds surrendered to Claremont USD.

Member Allocations

Member Name	(2019-20)	(2018-19)	(2017-18)
Azusa Unified	\$1,717,822	\$1,689,472	\$1,570,185
Claremont Unified	\$1,005,325	\$873,472	\$851,371
Duarte Unified	\$27,960	\$15,569	\$31,592
Glendora Unified	\$255,626	\$251,418	\$256,407
Monrovia Unified	\$1,415,096	\$1,444,019	\$1,387,713
Total Allocated to Members	\$4,421,829	\$4,273,950	\$4,097,268
Total CAEP Funds	\$4,421,829	\$4,273,950	\$4,097,268
Total Remaining	\$0	\$0	\$0

Certification

Azusa Unified - Member Representative

Linda McNary
Director of Adult and Continuing Education
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Approved by Linda McNary 2129268

2019-04-30

Citrus CCD - Member Representative

Rocky Cifone
Dean of Career, Technical & Continuing Education
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Approved by Dr. Rocky Cifone

2019-04-30

Claremont Unified - Member Representative

Felipe Delvasto
Senior Coordinator of Alternative Education
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Approved by Felipe Delvasto

2019-04-30

Duarte Unified - Member Representative

Kevin Morris
Director/Principal
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Approved by Kevin Morris

2019-04-30

Glendora Unified - Member Representative

Ron Letourneau
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Approved by Ron Letourneau

2019-05-01

Monrovia Unified - Member Representative

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Approved by John Russell

2019-04-30



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