

Preview & Submittal

Submittal

2017-18 Program Area & Leveraged Funds

Certified

Member Representatives

Randy Brown

Hours of Instruction

AEBG Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	7297
ESL/El Civics	110460
AWD	183514
K12 Success	Not Entered
Short Term CTE	Not Entered
Workforce Reentry	10132
Pre-Apprenticeship	Not Entered
Total	311403 Hours

Leveraged Funds by Program Area

Fund	ABE/ASE	ESL/El Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre-Apprenticeship	Totals
AEBG	\$63,239	\$471,895	\$36,829	\$0	\$47,281	\$44,949	\$0	\$664,193
CalWORKs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$159,788	\$1,021,174	\$1,012,130	\$0	\$138,830	\$141,498	\$0	\$2,473,420

Fund	ABE/ASE	ESL/EI Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre-Apprenticeship	Totals
NonCredit	\$91,549	\$549,279	\$975,301	\$0	\$91,549	\$91,549	\$0	\$1,799,227
Perkins	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
LCFF	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Fees	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
K12 Adult Ed Jail Funds	\$5,000	\$0	\$0	\$0	\$0	\$5,000	\$0	\$10,000
WIOA II	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Contracted Services	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Totals	\$159,788	\$1,021,174	\$1,012,130	\$0	\$138,830	\$141,498	\$0	\$2,473,420

Certification

18 Gavilan Regional Adult Career and Education Services - Primary Contact

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Approved by Mary Ann Sanidad

2019-02-20



California
Community
Colleges



