

California Adult Education Program : CFAD : 2019-20 Produced: May 2, 2019, 3:23 PM UTC Laura Dutch

60 Solano Adult Education Consortium

Fiscal Declaration - Consortium Approved

Consortium Name: 60 Solano Adult Education Consortium

Funding Channel: Direct Funded

Narrative: The member allocation has not changed from the previous year as each member is consistently growing and expanding access in the 7 program areas, class offerings, and staff capacity. The allocation aligns with the 19-20 objectives to: 1) Develop consortium-wide career pathways programs; 2) Establish programs that support Adults with Disabilities; 3) Develop seamless postsecondary transitions; 4) Provide of counseling and support services that enable students to stay focused on reaching career and academic goals; 5) Develop more programs that help Solano community members assist K-12 students to succeed academically; and 6) Expand access to ESL and high school completion courses The COLA was used to support 2 consortium-wide initiatives: hiring a transition navigator/specialist and develop a non-union trades preapprenticeship program. The remainder was divided among the 4 adult school members.

Changes: No Changes

Member Allocations

| Member Name | (2019-20) | (2018-19) | (2017-18) |
|-----------------------------------|--------------------|--------------------|--------------------|
| Benicia Unified | \$156,185 | \$149,991 | \$147,638 |
| Fairfield-Suisun Unified | \$1,586,284 | \$1,535,090 | \$1,337,408 |
| Solano Co. Office of Education | \$87,093 | \$22,093 | \$0 |
| Solano County CCD | \$38,010 | \$38,010 | \$38,010 |
| Vacaville Unified | \$527,781 | \$521,587 | \$647,377 |
| Vallejo City Unified | \$1,634,661 | \$1,628,468 | \$1,563,779 |
| Total Allocated to Members | \$4,030,014 | \$3,895,239 | \$3,734,212 |
| Total CAEP Funds | \$4,030,014 | \$3,895,239 | \$3,734,212 |
| Total Remaining | \$0 | \$0 | \$0 |

Certification

Benicia Unified - Member Representative

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Approved by Christine Hess

2019-05-02

Fairfield-Suisun Unified - Member Representative

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2019-05-02

Solano Co. Office of Education - Member Representative

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2019-05-02

Solano County CCD - Member Representative

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2019-05-02

Vacaville Unified - Member Representative

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2019-05-02

Vallejo City Unified - Member Representative

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2019-05-02



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