

Preview & Submittal

Submittal

2018-19 Program Area & Leveraged Funds

Certified

Member Representatives

Blanca Rochin

Hours of Instruction

CAEP Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	29896
ESL/El Civics	51092
AWD	0
K12 Success	4284
Short Term CTE	718358
Workforce Reentry	3188
Pre-Apprenticeship	0
Total	806818 Hours

Leveraged Funds by Program Area

Fund	ABE/ASE	ESL/EI Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre- Apprenticeship	Totals
California Adult Education Program	\$211,782	\$15,536	\$0	\$12,703	\$1,171,862	\$0	\$0	\$1,411,883
CalWORKs	\$0	\$0	\$0	\$0	\$147,351	\$0	\$0	\$147,351
NonCredit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Perkins	\$0	\$0	\$0	\$0	\$149,800	\$0	\$0	\$149,800
LCFF	\$18,831	\$133,829	\$0	\$181,356	\$83,967	\$31,797	\$0	\$449,780
Fees	\$35,543	\$52,589	\$0	\$5,000	\$3,951,315	\$91,995	\$0	\$4,136,442
K12 Adult Ed Jail Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WIOA II	\$262,350	\$58,425	\$0	\$0	\$0	\$0	\$0	\$320,775
Contracted Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$528,506	\$260,379	\$0	\$199,059	\$5,504,295	\$123,792	\$0	\$6,616,031

Certification

06 Partnership for Adult Academic and Career Education - Primary Contact

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Approved by Ms. Graciela Vasquez

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