

Preview & Submittal

Submittal

2018-19 Program Area & Leveraged Funds

Certified

Member Representatives

Chaffey Adult School Todd Haag

Hours of Instruction

CAEP Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	204557
ESL/El Civics	513769
AWD	7110
K12 Success	6447
Short Term CTE	100097
Workforce Reentry	Not Entered
Pre-Apprenticeship	1114
Total	833094 Hours

Leveraged Funds by Program Area

Fund	ABE/ASE	ESL/EI Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre- Apprenticeship	Totals
California Adult Education Program	\$2,136,788	\$2,291,221	\$51,835	\$20,551	\$79,042	Not Entered	\$3,000	\$4,582,437
CalWORKs	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
NonCredit	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Perkins	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
LCFF	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Fees	Not Entered	Not Entered	Not Entered	\$14,885	\$58,430	Not Entered	\$3,500	\$76,815
K12 Adult Ed Jail Funds	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
WIOA II	\$303,600	\$610,297	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$913,897
Contracted Services	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
In-kind Contributions	\$236,212	\$295,265	\$29,526	\$29,526	\$80,000	Not Entered	\$20,000	\$690,529
Totals	\$2,676,600	\$3,196,783	\$81,361	\$64,962	\$217,472	\$0	\$26,500	\$6,263,678

Certification

08 West End Corridor/Chaffey Regional AE Consortium - Primary Contact

Chaffey Adult School Todd Haag

Principal

todd_haag@cjuhsd.net

Dana Galloway

Program Coordinator

dana.galloway@cjuhsd.net

Approved by Dana Galloway

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