

## Preview & Submittal

### Submittal

#### 2018-19 Program Area & Leveraged Funds

Certified

#### Member Representatives

Flint Fertig

John Russell

Calvin McKendrick

### Hours of Instruction

CAEP Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	26666
ESL/El Civics	94313
AWD	Not Entered
K12 Success	Not Entered
Short Term CTE	59202
Workforce Reentry	36758
Pre-Apprenticeship	Not Entered
<b>Total</b>	<b>216939 Hours</b>

### Leveraged Funds by Program Area

Fund	ABE/ASE	ESL/El Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre-Apprenticeship	Totals
California Adult Education Program	\$412,412	\$366,347	Not Entered	Not Entered	\$625,693	\$39,567	Not Entered	\$1,444,019
CalWORKs	Not Entered	Not Entered	Not Entered	Not Entered	\$51,900	\$51,899	Not Entered	\$103,799
NonCredit	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Perkins	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
LCFF	\$80,000	\$80,000	Not Entered	Not Entered	\$80,000	\$10,000	Not Entered	\$250,000
Fees	Not Entered	Not Entered	Not Entered	Not Entered	\$39,875	Not Entered	Not Entered	\$39,875
K12 Adult Ed Jail Funds	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
WIOA II	\$38,500	\$213,370	Not Entered	Not Entered	\$103,740	Not Entered	Not Entered	\$355,610
Contracted Services	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
WIOA I / ITAs	Not Entered	Not Entered	Not Entered	Not Entered	\$267,209	Not Entered	Not Entered	\$267,209
<b>Totals</b>	<b>\$530,912</b>	<b>\$659,717</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,168,417</b>	<b>\$101,466</b>	<b>\$0</b>	<b>\$2,460,512</b>

## Certification

### 09 Citrus College Adult Education Consortium - Primary Contact

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Approved by John Russell

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