# **Preview & Submittal**

## **Submittal**

2018-19 Program Area & Leveraged Funds

Certified

**Member Representatives** 

Doi Johnson

## **Hours of Instruction**

CAEP Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	23792
ESL/El Civics	17643
AWD	65932
K12 Success	0
Short Term CTE	24096
Workforce Reentry	0
Pre-Apprenticeship	0
Total	131463 Hours

# Leveraged Funds by Program Area

Fund	ABE/ASE	ESL/El Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre- Apprenticeship	Totals
California Adult Education Program	\$315,984	\$338,756	\$453,217	\$0	\$369,447	\$0	\$0	\$1,477,404
CalWORKs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NonCredit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Perkins	\$0	\$0	\$0	\$0	\$10,502	\$0	\$0	\$10,502
LCFF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
K12 Adult Ed Jail Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WIOA II	\$128,793	\$143,953	\$0	\$0	\$0	\$0	\$0	\$272,746
Contracted Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$444,777	\$482,709	\$453,217	\$0	\$379,949	\$0	\$0	\$1,760,652

### Certification

#### 11 Tri City Adult Education Consortium - Primary Contact

#### **Ruben Frutos**

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### Dr. Yvonne Rodriguez

Principal

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Approved by Ruben Frutos

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