Preview & Submittal

Submittal

2018-19 Program Area & Leveraged Funds

Certified

Member Representatives

Valerie Fong

Hours of Instruction

CAEP Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	0
ESL/El Civics	35718
AWD	0
K12 Success	0
Short Term CTE	14065
Workforce Reentry	0
Pre-Apprenticeship	0
Total	49783 Hours

Leveraged Funds by Program Area

Fund	ABE/ASE	ESL/El Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre- Apprenticeship	Totals
California Adult Education Program	\$0	\$110,352	\$0	\$0	\$0	\$0	\$0	\$110,352
CalWORKs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NonCredit	\$0	\$184,454	\$0	\$34,967	\$78,113	\$0	\$0	\$297,534
Perkins	\$0	\$0	\$0	\$0	\$1,034	\$0	\$0	\$1,034
LCFF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
K12 Adult Ed Jail Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WIOA II	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contracted Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Donations	\$0	\$0	\$0	\$290,376	\$0	\$0	\$0	\$290,376
In-kind Contributions	\$0	\$235,800	\$0	\$0	\$85,200	\$0	\$0	\$321,000
Strong Workforce Program (K12 or College)	\$0	\$0	\$0	\$0	\$415	\$0	\$0	\$415
Other State Grants	\$0	\$0	\$0	\$0	\$1,885	\$0	\$0	\$1,885
Totals	\$0	\$530,606	\$0	\$325,343	\$166,647	\$0	\$0	\$1,022,596

Certification

17 Foothill De Anza / NSCCC - Primary Contact

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Consortium Director

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Approved by Dr. Peggy Raun-Linde Ed.d.

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