California Adult Education Program: CFAD: 2020-21 Produced: May 1, 2020, 04:44 PM UTC Valerie Fong

# 17 Foothill De Anza / NSCCC

# **Fiscal Declaration - Consortium Approved**

Consortium Name: 17 Foothill De Anza / NSCCC

Funding Channel: Direct Funded

Narrative: All funds expended will support the achievement of our three-year plan via the annual plan strategies. This will include targeted expenditures to achieve the strategies as well as needed operational expenditures such as salaries and benefits in the seven program areas at the adult schools. No agency will spend funds unless it is in an area approved through AB10

Changes: No Changes

# **Member Allocations**

Member Name	(2020-21)	(2019-20)	(2018-19)
De Anza College	\$226,167	\$221,602	\$214,178
Foothill College	\$226,167	\$221,603	\$214,179
Fremont Union High	\$3,078,724	\$3,015,635	\$2,914,794
Mountain View-Los Altos Union High	\$3,751,762	\$3,674,968	\$3,552,059
Palo Alto Unified	\$1,640,090	\$1,606,238	\$1,552,544
Total Allocated to Members	\$8,922,910	\$8,740,046	\$8,447,754
Total CAEP Funds	\$8,922,910	\$8,723,152	\$8,447,754
Total Remaining	\$0	\$-16,894	\$0

# **Member Agencies**



Member Agency	Member Type	Contact	Phone
<u>De Anza College</u>	College	Thomas Ray	(408) 864-8546
<u>Foothill College</u>	College	Valerie Fong	
Foothill-DeAnza CCD	District	Sirisha Pingali	(650) 949-6261
Fremont Union High	High School District	Lori Riehl	
Mountain View-Los Altos Union High	High School District	Dr. Brenda Harris	(650) 940-6026
Palo Alto Unified	Unified School District	Dave Hoshiwara	(650) 329-3752

# **Certification & Assurances**



By clicking "Approve" on the approval cards below, you are certifying the CFAD as well as confirming that you and ALL consortium members agree to the Assurances listed below.

## Assurances

# Membership & Decision-Making

- I certify that any community college district, school district, or county office of education, or any joint powers authority consisting of community college districts, school districts, county offices of education, or a combination of these, located within the boundaries of the adult education region shall be permitted to join the consortium as a member (EC 84905 (a) (b). (See Membership Box above).
- I certify that only members as described above (and in EC 84905) are allowed to join my consortium as members and participate in decision making and approvals whether in a public meeting, or via the NOVA planning, budgeting & expense reporting system.
- I certify that as a condition of joining a consortium, as a member, I shall commit to reporting any funds (as described in EC 84916) available to that member for the purposes of education and workforce services for adults and the uses of those funds through the annual Program Area exercise in NOVA for reporting leveraged funds, and instructional hours.
- I certify that as a member of the consortium my district shall be represented only by an official designated by the governing board of the member (EC 84905 (c)).
- I certify that as a member of the consortium, I shall participate in any decision made by the consortium (EC 84905 (d)(1) (A)).
- I certify that all decision made by the consortium and its members is final (EC 84905 (d)(1)(F)).
- I certify that I will adhere to the consortium rules and procedures and, as agreed upon by the consortium members, to any additional by-laws, charters, etc.

# **Public Meetings**

- I certify that a proposed decision is considered at an open, properly noticed public meeting of the consortium at which members of the public may comment (EC 84905 (d)(1)(B)).
- I certify that the consortium has provided the public with adequate notice of a proposed decision and considered are comments submitted by members of the public, and any comments submitted by members of the public have been distributed publicly (EC 84905 (d)(1)(C)).



- I certify that the consortium has requested comments regarding a proposed decision from other entities located in the adult education region that provide education and workforce services for adults (EC 84905 (d)(1)(D)(i)).
- I certify that the consortium has requested comments regarding a proposed decision from other entities located in the adult education region that provide education and workforce services for adults (EC 84905 (d)(1)(D)(i)).
- I certify that the consortium has considered input provided by pupils, teachers employed by local educational agencies, community college faculty, principals, administrators, classified staff, and the local bargaining units of the school districts and community college districts before it makes a decision (EC 84905 (d)(1)(E)).
- I certify that in addition to the meeting requirements listed in EC 84905, and as agreed upon by the consortium members, that I will follow the public meeting requirements listed in the Ralph M. Brown Act as the Brown Act applies to the governing body of any "local body created by state or federal statute." (Ed. Code, section 54952.)

# **Reporting Requirements**

- I certify that I will participate in completing and updating any consortium long range and/or short range planning efforts and/or budget work plans (EC 84906, 84914(a)).
- I certify that all CAEP expenses have been expended in the CAEP seven program areas, and services provided are consistent with the 3-year plan, the annual plan, and my district's work plan & budget as submitted in NOVA (EC 84913 (1-7), 84906, 8914(a)).
- I certify that my expenditures of CAEP funds match the objectives/activities included in the annual plan and the member work plan (EC 84906, 84914(a)).
- I certify that my expenditures of CAEP funds adhere to the allowable uses of funds as identified in the CAEP Fiscal Management Guide.
- I certify that I will report student level enrollment data and outcomes as prescribed by the State CAEP Office (EC 84920).
- I certify that I will share financial expenditure and progress reports with the members of my regional consortium.
- I certify that I understand that as a member if I do not meet any of these items I have certified, I will be deemed an ineffective member which may result in a loss or reduction of CAEP funding (EC 84914(b)).
- I certify that all CAEP expenses have been expended only for the education of persons 18 years of age or older (EC 84901(a)).

## De Anza College - Member Representative

#### **Thomas Ray**

Dean of Language Arts raythomas@fhda.edu

(408) 864-8546

Approved by Thomas Ray

#### 04/29/2020 01:12 PM PDT

#### Foothill College - Member Representative

## Valerie Fong

Acting Dean, Language Arts and the Learning Resource Center <u>fongvalerie@fhda.edu</u>

Approved by Valerie Fong



# 05/01/2020 09:44 AM PDT

# Fremont Union High - Member Representative

Lori Riehl

Principal <a href="mailto:lori\_riehl@fuhsd.org">lori\_riehl@fuhsd.org</a>

Approved by Lori Riehl

# 04/29/2020 02:04 PM PDT

# Mountain View-Los Altos Union High - Member Representative

**Brenda Harris** 

Director

brenda.harris@mvla.net

(650) 940-6026

Approved by Dr. Brenda Harris

# 04/29/2020 02:47 PM PDT

# Palo Alto Unified - Member Representative

**Dave Hoshiwara** 

Principal

dhoshiwara@pausd.org

(650) 329-3752

Approved by Dave Hoshiwara

# 04/29/2020 12:38 PM PDT



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