

Preview & Submittal

Submittal

2018-19 Program Area & Leveraged Funds

Certified

Member Representatives

Randy Brown

Hours of Instruction

CAEP Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	7297
ESL/El Civics	110460
AWD	183514
K12 Success	Not Entered
Short Term CTE	Not Entered
Workforce Reentry	10132
Pre-Apprenticeship	0
Total	311403 Hours

Leveraged Funds by Program Area

Fund	ABE/ASE	ESL/EI Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre- Apprenticeship	Totals
California Adult Education Program	\$63,239	\$471,895	\$36,829	Not Entered	\$47,281	\$44,949	Not Entered	\$664,193
CalWORKs	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
NonCredit	\$91,549	\$549,279	\$975,301	Not Entered	\$91,549	\$91,549	Not Entered	\$1,799,227
Perkins	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
LCFF	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Fees	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
K12 Adult Ed Jail Funds	\$5,000	Not Entered	Not Entered	Not Entered	Not Entered	\$5,000	Not Entered	\$10,000
WIOA II	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Contracted Services	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Totals	\$159,788	\$1,021,174	\$1,012,130	\$0	\$138,830	\$141,498	\$0	\$2,473,420

Certification

18 Gavilan Regional Adult Career and Education Services - Primary Contact

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Approved by Linda Bernabe

2019-12-02



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