

Preview & Submittal

Submittal

2019-20 Program Area & Leveraged Funds

Certified

Member Representatives

Dr. Alfred Ramirez

Glendale Learn MaryAnn Pranke

Hours of Instruction

| CAEP Program Area | Q1 - Q4 Hours of Instruction |
|--------------------|------------------------------|
| ABE/ASE | 135295 |
| ESL/El Civics | 1531791 |
| AWD | 388 |
| K12 Success | 0 |
| Short Term CTE | 22714 |
| Workforce Reentry | 0 |
| Pre-Apprenticeship | 0 |
| Total | 1690188 Hours |

Leveraged Funds by Program Area

| Fund | ABE/ASE | ESL/EI Civics | AWD | K12 Success | Short Term CTE | Workforce Reentry | Pre- Apprenticeship | Tot |
|---|--------------------|--------------------|------------------|----------------|--------------------|----------------------|------------------------|-------------------|
| California Adult Education Program | \$23,907 | \$537,299 | \$23,907 | \$0 | \$12,550 | \$0 | \$0 | \$597, |
| CalWORKs | \$58,175 | \$624,614 | \$73,344 | \$0 | \$13,512 | \$0 | \$0 | \$769, |
| NonCredit | \$839,363 | \$566,638 | \$0 | \$0 | \$107,259 | \$0 | \$0 | \$1,513, |
| Perkins | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| LCFF | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Fees | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| K12 Adult Ed Jail Funds | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| WIOA II | \$47,525 | \$5,286,256 | \$0 | \$0 | \$1,688,212 | \$0 | \$0 | \$7,021, |
| Contracted Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| WIOA I / ITAs | \$0 | \$0 | \$39,483 | \$0 | \$0 | \$0 | \$0 | \$39, |
| In-kind Contributions | \$41,955 | \$381,064 | \$5,182 | \$0 | \$77,391 | \$0 | \$0 | \$505, |
| Totals | \$1,010,925 | \$7,395,871 | \$141,916 | \$0 | \$1,898,924 | \$0 | \$0 | \$10,447,0 |

Certification

19 Glendale Community College District Regional Consortium - Primary Contact

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Approved by Glendale Learn MaryAnn Pranke

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