Preview & Submittal

Submittal

2018-19 Program Area & Leveraged Funds

Certified

Member Representatives

Ana Aguillon Tatiana Roganova Molly Amaro Salinas Adult School

Hours of Instruction

CAEP Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	71090
ESL/El Civics	108908
AWD	12136
K12 Success	74
Short Term CTE	7764
Workforce Reentry	Not Entered
Pre-Apprenticeship	Not Entered
Total	199972 Hours

Leveraged Funds by Program Area

Fund	ABE/ASE	ESL/El Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre- Apprenticeship	Totals
California Adult Education Program	\$973,240	\$460,175	Not Entered	Not Entered	\$685	Not Entered	Not Entered	\$1,434,100
CalWORKs	\$20,236	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$20,236
NonCredit	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Perkins	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
LCFF	\$766,903	\$78,512	Not Entered	Not Entered	\$32,479	Not Entered	Not Entered	\$877,894
Fees	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
K12 Adult Ed Jail Funds	\$4,555	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$4,555
WIOA II	\$229,207	\$127,327	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$356,534
Contracted Services	\$22,743	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$22,743
Totals	\$2,016,884	\$666,014	\$0	\$0	\$33,164	\$0	\$0	\$2,716,062

Certification

21 Salinas Valley Adult Education Consortium - Primary Contact

Kristen Arps

Director, Salinas Valley Adult Education Consortium karps@hartnell.edu

Approved by Kristen Arps

2019-12-03



2019 © California Community Colleges NOVA Site Version: <u>4.12.1</u>