# **Preview & Submittal**

## **Submittal**

2018-19 Program Area & Leveraged Funds

Certified

### **Member Representatives**

North Monterey County Unified School District Emily Brownfield Margarita Palacios

# **Hours of Instruction**

| CAEP Program Area  | Q1 - Q4 Hours of<br>Instruction |
|--------------------|---------------------------------|
| ABE/ASE            | 6798                            |
| ESL/El Civics      | 11206                           |
| AWD                | 0                               |
| K12 Success        | 786                             |
| Short Term CTE     | 0                               |
| Workforce Reentry  | 152                             |
| Pre-Apprenticeship | Not Entered                     |
| Total              | 18942 Hours                     |

# Leveraged Funds by Program Area

| Fund                                  | ABE/ASE   | ESL/El<br>Civics | AWD | K12<br>Success | Short<br>Term<br>CTE | Workforce<br>Reentry | Pre-<br>Apprenticeship | Totals    |
|---------------------------------------|-----------|------------------|-----|----------------|----------------------|----------------------|------------------------|-----------|
| California Adult<br>Education Program | \$164,899 | \$187,241        | \$0 | \$2,088        | \$690                | \$22,820             | \$0                    | \$377,738 |
| CalWORKs                              | \$0       | \$0              | \$0 | \$0            | \$0                  | \$0                  | \$0                    | \$0       |
| NonCredit                             | \$0       | \$0              | \$0 | \$0            | \$0                  | \$0                  | \$0                    | \$0       |
| Perkins                               | \$0       | \$0              | \$0 | \$0            | \$0                  | \$0                  | \$0                    | \$0       |
| LCFF                                  | \$42,797  | \$48,596         | \$0 | \$542          | \$178                | \$5,923              | \$0                    | \$98,036  |
| Fees                                  | \$0       | \$0              | \$0 | \$0            | \$0                  | \$0                  | \$0                    | \$0       |
| K12 Adult Ed Jail<br>Funds            | \$0       | \$0              | \$0 | \$0            | \$0                  | \$0                  | \$0                    | \$0       |
| WIOAII                                | \$0       | \$0              | \$0 | \$0            | \$0                  | \$0                  | \$0                    | \$0       |
| Contracted Services                   | \$0       | \$0              | \$0 | \$0            | \$0                  | \$0                  | \$0                    | \$0       |
| In-kind Contributions                 | \$48,161  | \$54,686         | \$0 | \$610          | \$203                | \$6,665              | \$0                    | \$110,325 |
| Totals                                | \$255,857 | \$290,523        | \$0 | \$3,240        | \$1,071              | \$35,408             | \$0                    | \$586,099 |

# Certification

## 21 Salinas Valley Adult Education Consortium - Primary Contact

### Kristen Arps

Director, Salinas Valley Adult Education Consortium <a href="karps@hartnell.edu">karps@hartnell.edu</a>

Approved by Kristen Arps

2019-12-03





2019 © California Community Colleges NOVA Site Version: <u>4.12.1</u>