# **Preview & Submittal**

# **Submittal**

2018-19 Program Area & Leveraged Funds

Certified

**Member Representatives** 

Albert Michel

# **Hours of Instruction**

CAEP Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	26664
ESL/El Civics	81071
AWD	0
K12 Success	0
Short Term CTE	33582
Workforce Reentry	0
Pre-Apprenticeship	0
Total	141317 Hours

# Leveraged Funds by Program Area

Fund	ABE/ASE	ESL/El Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre- Apprenticeship	Totals
California Adult Education Program	\$491,445	\$920,172	\$0	\$0	\$786,133	\$0	\$0	\$2,197,750
CalWORKs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NonCredit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Perkins	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LCFF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fees	\$0	\$0	\$0	\$0	\$132,581	\$0	Not Entered	\$132,581
K12 Adult Ed Jail Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WIOA II	\$198,000	\$89,255	\$0	\$0	\$0	\$0	\$0	\$287,255
Contracted Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$689,445	\$1,009,427	\$0	\$0	\$918,714	\$0	\$0	\$2,617,586

## Certification

## 34 Mt. San Antonio Regional Consortium for Adult Education - Primary Contact

## Dr. Madelyn Arballo Dr.

 $Associate\ Vice-President,\ School\ of\ Continuing\ Education\\ \underline{marballo@mtsac.edu}$ 

### Ms. Rosa Royce

Chief Compliance and College Budget Officer <a href="mailto:rroyce@mtsac.edu">rroyce@mtsac.edu</a>

### **Rocky Bettar**

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Approved by Ms. Rosa Royce

### 2019-11-22



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