# **Preview & Submittal**

## **Submittal**

2018-19 Program Area & Leveraged Funds

Certified

**Member Representatives** 

Veronica Valenzuela

## **Hours of Instruction**

CAEP Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	44659
ESL/El Civics	136996
AWD	0
K12 Success	0
Short Term CTE	218259
Workforce Reentry	48518
Pre-Apprenticeship	0
Total	448432 Hours

# Leveraged Funds by Program Area

Fund	ABE/ASE	ESL/El Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre- Apprenticeship	Totals
California Adult Education Program	\$583,421	\$1,750,263	Not Entered	Not Entered	\$2,858,765	\$641,763	Not Entered	\$5,834,212
CalWORKs	Not Entered	Not Entered	Not Entered	Not Entered	\$48,633	Not Entered	Not Entered	\$48,633
NonCredit	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Perkins	Not Entered	Not Entered	Not Entered	Not Entered	\$57,575	Not Entered	Not Entered	\$57,575
LCFF	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Fees	Not Entered	Not Entered	Not Entered	Not Entered	\$562,734	Not Entered	Not Entered	\$562,734
K12 Adult Ed Jail Funds	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
WIOAII	\$88,775	\$275,786	\$0	\$0	\$0	Not Entered	Not Entered	\$364,561
Contracted Services	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Totals	\$672,196	\$2,026,049	\$0	\$0	\$3,527,707	\$641,763	\$0	\$6,867,715

## Certification

## 34 Mt. San Antonio Regional Consortium for Adult Education - Primary Contact

#### Dr. Madelyn Arballo Dr.

Associate Vice-President, School of Continuing Education <a href="marballo@mtsac.edu">marballo@mtsac.edu</a>

#### Ms. Rosa Royce

Chief Compliance and College Budget Officer <a href="mailto:rroyce@mtsac.edu">rroyce@mtsac.edu</a>

### **Rocky Bettar**

Director Adult Education/Career Preparation <a href="mailto:rbettar@rowlandschools.org">rbettar@rowlandschools.org</a>

Approved by Ms. Rosa Royce

#### 2019-11-22



2019 © California Community Colleges NOVA Site Version: <u>4.12.0</u>