# **Preview & Submittal**

## **Submittal**

2018-19 Program Area & Leveraged Funds

Certified

**Member Representatives** 

Nohora Vazquez

Dr. Greg Cleave

Arleen Sanchez

## **Hours of Instruction**

CAEP Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	44427
ESL/El Civics	54287
AWD	Not Entered
K12 Success	Not Entered
Short Term CTE	4966
Workforce Reentry	0
Pre-Apprenticeship	Not Entered
Total	103680 Hours

# Leveraged Funds by Program Area

Fund	ABE/ASE	ESL/El Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre- Apprenticeship	Totals
California Adult Education Program	\$380,975	\$179,435	\$0	\$0	\$25,465	\$0	\$0	\$585,875
CalWORKs	\$22,241	\$0	\$0	\$0	\$0	\$0	\$0	\$22,241
NonCredit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Perkins	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LCFF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fees	\$221	\$1,597	\$0	\$0	\$0	\$0	\$0	\$1,818
K12 Adult Ed Jail Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WIOA II	\$429,286	\$219,407	\$0	\$0	\$0	\$0	\$0	\$648,693
Contracted Services	\$40,000	\$0	\$0	\$0	\$0	\$0	\$0	\$40,000
WIOA I / ITAs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
In-kind Contributions	\$52,221	\$85,203	\$0	\$0	\$0	\$0	\$0	\$137,424
Totals	\$924,944	\$485,642	\$0	\$0	\$25,465	\$0	\$0	\$1,436,051

# Certification

## 35 Southwest Riverside County Adult Education Regional Consortium - Primary Contact

## Ms. Amy Campbell

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Approved by Elaine McCallen

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