## **Preview & Submittal**

### **Submittal**

2018-19 Program Area & Leveraged Funds

Certified

**Member Representatives** 

Valentina Purtell Terry Cox Janeth Manjarrez

## **Hours of Instruction**

CAEP Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	150202
ESL/El Civics	998862
AWD	196510
K12 Success	38709
Short Term CTE	250341
Workforce Reentry	Not Entered
Pre-Apprenticeship	Not Entered
Total	1634624 Hours

# Leveraged Funds by Program Area

Fund	ABE/ASE	ESL/El Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre- Apprenticeship	Tc
California Adult Education Program	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	
CalWORKs	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	
NonCredit	\$2,352,351	\$3,784,208	\$1,491,203	\$133,432	\$1,478,195	Not Entered	Not Entered	\$9,239
Perkins	Not Entered	Not Entered	Not Entered	Not Entered	\$121,137	Not Entered	Not Entered	\$12:
LCFF	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	
Fees	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	
K12 Adult Ed Jail Funds	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	
WIOA II	\$120,070	\$1,545,571	\$744	Not Entered	Not Entered	Not Entered	Not Entered	\$1,666
Contracted Services	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	
Totals	\$2,472,421	\$5,329,779	\$1,491,947	\$133,432	\$1,599,332	\$0	\$0	\$11,026

## Certification

#### 37 North Orange County Regional Consortium for Adult Education (NOCRC) - Primary Contact

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Provost

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Approved by Janeth Manjarrez

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