## **Preview & Submittal**

### **Submittal**

2018-19 Program Area & Leveraged Funds

Certified

**Member Representatives** 

Ms. Lucie Gonzalez

#### **Hours of Instruction**

CAEP Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	18355
ESL/El Civics	0
AWD	0
K12 Success	0
Short Term CTE	86237
Workforce Reentry	32
Pre-Apprenticeship	0
Total	104624 Hours

# **Leveraged Funds by Program Area**

Fund	ABE/ASE	ESL/El Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre- Apprenticeship	Totals
California Adult Education Program	\$310,545	\$0	\$0	\$0	\$54,204	\$0	\$0	\$364,749
CalWORKs	\$0	\$0	\$0	\$0	\$84,881	\$0	\$0	\$84,881
NonCredit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Perkins	\$0	\$0	\$0	\$0	\$29,827	\$0	\$0	\$29,827
LCFF	\$144,750	\$0	\$0	\$0	\$341,427	\$0	\$0	\$486,177
Fees	\$0	\$0	\$0	\$0	\$518,702	\$0	\$0	\$518,702
K12 Adult Ed Jail Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WIOA II	\$39,873	\$0	\$0	\$0	\$24,083	\$0	\$0	\$63,956
Contracted Services	\$388,201	\$0	\$0	\$0	\$118,417	\$0	\$0	\$506,618
Other Federal Grants	\$0	\$0	\$0	\$0	\$25,770	\$0	\$0	\$25,770
Totals	\$883,369	\$0	\$0	\$0	\$1,197,311	\$0	\$0	\$2,080,680

## Certification

46 About Students Regional Consortium, Riverside - Primary Contact

JoDee Slyter

Regional Director

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Approved by JoDee Slyter

2019-12-02





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