# **Preview & Submittal**

## **Submittal**

2018-19 Program Area & Leveraged Funds

Certified

**Member Representatives** 

Mae Conroy

Valerie Jensen

# **Hours of Instruction**

CAEP Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	4540
ESL/El Civics	46642
AWD	13369
K12 Success	Not Entered
Short Term CTE	5132
Workforce Reentry	Not Entered
Pre-Apprenticeship	Not Entered
Total	69683 Hours

# Leveraged Funds by Program Area

Fund	ABE/ASE	ESL/El Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre- Apprenticeship	Totals
California Adult Education Program	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
CalWORKs	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$8,000	Not Entered	\$8,000
NonCredit	\$35,000	\$14,500	\$14,000	Not Entered	\$65,000	\$2,300	Not Entered	\$130,800
Perkins	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
LCFF	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Fees	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
K12 Adult Ed Jail Funds	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
WIOA II	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Contracted Services	\$45,000	Not Entered	\$31,000	Not Entered	Not Entered	Not Entered	Not Entered	\$76,000
Strong Workforce Program (K12 or College)	Not Entered	Not Entered	\$1,200	Not Entered	\$11,000	\$19,000	Not Entered	\$31,200
Totals	\$80,000	\$14,500	\$46,200	\$0	\$76,000	\$29,300	\$0	\$246,000

## Certification

## 51 South Bay Consortium for Adult Education - Primary Contact

### Kishan Vujjeni

Dean of College Transitions & Extension Programs <u>kishan.vujjeni@sjeccd.edu</u>

## Dr. Usha Narayanan

Director

unarayanan@cuhsd.org

Approved by Kishan Vujjeni

### 2019-11-29



2019 © California Community Colleges NOVA Site Version: <u>4.12.0</u>