# **Preview & Submittal**

### **Submittal**

2018-19 Program Area & Leveraged Funds

Certified

**Member Representatives** 

Brenda Carrillo

Christine Berdiansky

# **Hours of Instruction**

CAEP Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	19898
ESL/El Civics	60729
AWD	64736
K12 Success	9495
Short Term CTE	21162
Workforce Reentry	0
Pre-Apprenticeship	0
Total	176020 Hours

# Leveraged Funds by Program Area

Fund	ABE/ASE	ESL/El Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre- Apprenticeship	Totals
California Adult Education Program	\$401,467	\$413,379	\$599,501	\$770	\$535,346	Not Entered	Not Entered	\$1,950,463
CalWORKs	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
NonCredit	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Perkins	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
LCFF	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Fees	Not Entered	Not Entered	\$79,691	\$114,556	\$62,579	Not Entered	Not Entered	\$256,826
K12 Adult Ed Jail Funds	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
WIOAII	\$140,473	\$295,114	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$435,587
Contracted Services	Not Entered	Not Entered	\$745,407	Not Entered	Not Entered	Not Entered	Not Entered	\$745,407
Totals	\$541,940	\$708,493	\$1,424,599	\$115,326	\$597,925	\$0	\$0	\$3,388,283

### Certification

### 51 South Bay Consortium for Adult Education - Primary Contact

#### Kishan Vujjeni

Dean of College Transitions & Extension Programs

kishan.vujjeni@sjeccd.edu

#### Dr. Usha Narayanan

Director

unarayanan@cuhsd.org

Approved by Kishan Vujjeni

### 2019-11-29



2019 © California Community Colleges NOVA Site Version: <u>4.12.0</u>