Preview & Submittal

Submittal

2019-20 Program Area & Leveraged Funds

Certified

Member Representatives

Sally Ames

Hours of Instruction

CAEP Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	6612
ESL/El Civics	4565
AWD	Not Entered
K12 Success	Not Entered
Short Term CTE	286
Workforce Reentry	156
Pre-Apprenticeship	Not Entered
Total	11619 Hours

Leveraged Funds by Program Area

Fund	ABE/ASE	ESL/El Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre- Apprenticeship	Totals
California Adult Education Program	\$251,888	\$230,809	\$0	\$0	\$13,548	\$2,878	\$0	\$499,123
CalWORKs	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
NonCredit	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Perkins	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
LCFF	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Fees	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
K12 Adult Ed Jail Funds	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
WIOA II	\$72,666	\$9,094	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$81,760
Contracted Services	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
In-kind Contributions	\$133,243	\$104,104	Not Entered	Not Entered	\$8,425	\$1,798	Not Entered	\$247,570
Totals	\$457,797	\$344,007	\$0	\$0	\$21,973	\$4,676	\$0	\$828,453

Certification

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Approved by Daniel Troy

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