

Preview & Submittal

Submittal

2018-19 Program Area & Leveraged Funds

Certified

Member Representatives

Tamara Ravalin Ed.D.

Hours of Instruction

| CAEP Program Area | Q1 - Q4 Hours of Instruction |
|--------------------|------------------------------|
| ABE/ASE | 82913 |
| ESL/El Civics | 48725 |
| AWD | 152517 |
| K12 Success | 0 |
| Short Term CTE | 164566 |
| Workforce Reentry | 0 |
| Pre-Apprenticeship | 0 |
| Total | 448721 Hours |

Leveraged Funds by Program Area

| Fund | ABE/ASE | ESL/El Civics | AWD | K12 Success | Short Term CTE | Workforce Reentry | Pre- Apprenticeship | Totals |
|---|--------------------|------------------|------------------|----------------|--------------------|----------------------|------------------------|--------------------|
| California Adult Education Program | \$3,316,475 | \$333,024 | \$401,578 | \$0 | \$1,409,817 | \$0 | \$0 | \$5,460,894 |
| CalWORKs | \$85,447 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$85,447 |
| NonCredit | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Perkins | \$24,572 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$24,572 |
| LCFF | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Fees | \$189,757 | \$0 | \$0 | \$0 | \$96,000 | \$0 | \$0 | \$285,757 |
| K12 Adult Ed Jail Funds | \$144,906 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$144,906 |
| WIOA II | \$302,585 | \$52,516 | \$0 | \$0 | \$0 | \$0 | \$0 | \$355,101 |
| Contracted Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| In-kind Contributions | \$82,996 | \$0 | \$0 | Not Entered | \$0 | \$0 | \$0 | \$82,996 |
| Totals | \$4,146,738 | \$385,540 | \$401,578 | \$0 | \$1,505,817 | \$0 | \$0 | \$6,439,673 |

Certification

57 Sequoias Adult Education Consortium (SAEC) - Primary Contact

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Approved by John Werner

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