# **Preview & Submittal**

# **Submittal**

2018-19 Program Area & Leveraged Funds

Certified

**Member Representatives** 

Sue Donelson MPH

# **Hours of Instruction**

CAEP Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	17592
ESL/El Civics	128684
AWD	13825
K12 Success	Not Entered
Short Term CTE	Not Entered
Workforce Reentry	Not Entered
Pre-Apprenticeship	Not Entered
Total	160101 Hours

# Leveraged Funds by Program Area

Fund	ABE/ASE	ESL/El Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre- Apprenticeship	Totals
California Adult Education Program	\$2,678,508	\$229,024	\$292,161	Not Entered	Not Entered	Not Entered	Not Entered	\$3,199,693
CalWORKs	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
NonCredit	\$494,388	\$33,967	\$322,395	Not Entered	Not Entered	Not Entered	Not Entered	\$850,750
Perkins	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
LCFF	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Fees	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
K12 Adult Ed Jail Funds	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
WIOA II	\$76,461	\$32,039	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$108,500
Contracted Services	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Totals	\$3,249,357	\$295,030	\$614,556	\$0	\$0	\$0	\$0	\$4,158,943

## Certification

## 62 South Orange County Regional Consortium (SOCRC) - Primary Contact

#### Debbie Vanschoelandt

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Approved by Debbie Vanschoelandt

## 2019-12-10



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