# **Preview & Submittal**

## Submittal

2018-19 Program Area & Leveraged Funds

Certified

**Member Representatives** 

Christine Matos William Neddersen

# **Hours of Instruction**

| CAEP Program Area  | Q1 - Q4 Hours of<br>Instruction |
|--------------------|---------------------------------|
| ABE/ASE            | 14231                           |
| ESL/El Civics      | 77244                           |
| AWD                | Not Entered                     |
| K12 Success        | Not Entered                     |
| Short Term CTE     | 5703                            |
| Workforce Reentry  | Not Entered                     |
| Pre-Apprenticeship | Not Entered                     |
| Total              | 97178 Hours                     |

# Leveraged Funds by Program Area

| Fund                                     | ABE/ASE        | ESL/El<br>Civics | AWD            | K12<br>Success | Short<br>Term<br>CTE | Workforce<br>Reentry | Pre-<br>Apprenticeship | Totals      |
|--|----------------|------------------|----------------|----------------|----------------------|----------------------|------------------------|-------------|
| California Adult<br>Education<br>Program | \$157,420      | \$866,912        | Not<br>Entered | Not<br>Entered | \$52,302             | Not<br>Entered       | Not Entered            | \$1,076,634 |
| CalWORKs                                 | \$50,208       | \$15,309         | Not<br>Entered | Not<br>Entered | Not<br>Entered       | Not<br>Entered       | Not Entered            | \$65,517    |
| NonCredit                                | Not<br>Entered | Not Entered      | Not<br>Entered | Not<br>Entered | Not<br>Entered       | Not<br>Entered       | Not Entered            | \$0         |
| Perkins                                  | Not<br>Entered | Not Entered      | Not<br>Entered | Not<br>Entered | Not<br>Entered       | Not<br>Entered       | Not Entered            | \$0         |
| LCFF                                     | Not<br>Entered | Not Entered      | Not<br>Entered | Not<br>Entered | Not<br>Entered       | Not<br>Entered       | Not Entered            | \$0         |
| Fees                                     | Not<br>Entered | Not Entered      | Not<br>Entered | Not<br>Entered | Not<br>Entered       | Not<br>Entered       | Not Entered            | \$0         |
| K12 Adult Ed<br>Jail Funds               | Not<br>Entered | Not Entered      | Not<br>Entered | Not<br>Entered | Not<br>Entered       | Not<br>Entered       | Not Entered            | \$0         |
| WIOA II                                  | Not<br>Entered | Not Entered      | Not<br>Entered | Not<br>Entered | Not<br>Entered       | Not<br>Entered       | Not Entered            | \$0         |
| Contracted<br>Services                   | Not<br>Entered | Not Entered      | Not<br>Entered | Not<br>Entered | Not<br>Entered       | Not<br>Entered       | Not Entered            | \$0         |
| In-kind<br>Contributions                 | \$53,824       | \$246,848        | Not<br>Entered | Not<br>Entered | \$12,576             | Not<br>Entered       | Not Entered            | \$313,248   |
| Totals                                   | \$261,452      | \$1,129,069      | \$0            | \$0            | \$64,878             | \$0                  | \$0                    | \$1,455,399 |

### Certification

### 62 South Orange County Regional Consortium (SOCRC) - Primary Contact

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Approved by Debbie Vanschoelandt

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