Preview & Submittal

Submittal

2018-19 Program Area & Leveraged Funds

Certified

Member Representatives

Barbara Thiesen

Peggy Garispe

Jonathan Torres

Hours of Instruction

| CAEP Program Area | Q1 - Q4 Hours of Instruction |
|--------------------|---------------------------------|
| ABE/ASE | 24846 |
| ESL/El Civics | 46600 |
| AWD | 0 |
| K12 Success | 0 |
| Short Term CTE | 42490 |
| Workforce Reentry | 0 |
| Pre-Apprenticeship | 0 |
| Total | 113936 Hours |

Leveraged Funds by Program Area

| Fund | ABE/ASE | ESL/El Civics | AWD | K12 Success | Short Term CTE | Workforce Reentry | Pre- Apprenticeship | Totals |
|---|-------------|------------------|----------------|----------------|----------------------|----------------------|------------------------|-------------|
| California Adult Education Program | \$155,466 | \$1,088,110 | Not Entered | Not Entered | \$38,854 | Not Entered | Not Entered | \$1,282,430 |
| CalWORKs | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | \$0 |
| NonCredit | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | \$0 |
| Perkins | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | \$0 |
| LCFF | \$1,191,495 | \$484 | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | \$1,191,979 |
| Fees | \$1,996 | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | \$1,996 |
| K12 Adult Ed Jail Funds | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | \$0 |
| WIOAII | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | \$0 |
| Contracted Services | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | \$0 |
| Totals | \$1,348,957 | \$1,088,594 | \$0 | \$0 | \$38,854 | \$0 | \$0 | \$2,476,405 |

Certification

64 State Center Adult Education Consortium - Primary Contact

Sherri Watkins

Executive Director

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Mr Jerome Countee

 $\label{thm:continuity} \mbox{Vice Chancellor, Educational Services \& Institutional Effectiveness} \\ \mbox{\underline{jerome.countee@scccd.edu}}$

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Approved by Sherri Watkins

2019-11-21



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