# **Preview & Submittal**

### Submittal

2018-19 Program Area & Leveraged Funds

Certified

**Member Representatives** 

Carolyn Vang-Walker Valerie Gaona

# **Hours of Instruction**

CAEP Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	56078
ESL/El Civics	45276
AWD	185688
K12 Success	684
Short Term CTE	136227
Workforce Reentry	27559
Pre-Apprenticeship	Not Entered
Total	451512 Hours

# Leveraged Funds by Program Area

Fund	ABE/ASE	ESL/El Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre- Apprenticeship	Tota
California Adult Education Program	\$785,509	\$146,508	\$176,231	\$106,779	\$2,684,281	\$275,752	\$0	\$4,175,06
CalWORKs	\$0	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	ć
NonCredit	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	ζ,
Perkins	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	
LCFF	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	ć
Fees	Not Entered	Not Entered	Not Entered	Not Entered	\$907,337	Not Entered	Not Entered	\$907,33
K12 Adult Ed Jail Funds	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	ć
WIOA II	\$266,277	\$225,667	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$491,94
Contracted Services	Not Entered	\$7,780	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$7,78
In-kind Contributions	\$392,888	\$164,414	Not Entered	\$3,800	\$135,302	\$269,577	Not Entered	\$965,98
Totals	\$1,444,674	\$544,369	\$176,231	\$110,579	\$3,726,920	\$545,329	\$0	\$6,548,10

### Certification

### 65 Ventura County Adult Education Consortium - Primary Contact

#### Mike Sanders

Principal

mikesanders@conejoadulted.org

### **Kathy Walker**

**VCAEC** Coordinator

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Approved by Kathy Walker

### 2019-11-26



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