CAEP Allocation Amendment: 2019-20 Produced: Jul 15, 2020, 02:16 PM UTC Kim Walker

66 Victor Valley Adult Education Regional Consortium

Allocation Amendment Summary

Fiscal Declaration

The Fiscal Declaration information in this section has been provided as a courtesy. It has not been changed since CFAD has been approved by the Member Representatives.

Consortium Name: 66 Victor Valley Adult Education Regional Consortium

Funding Channel: Fiscal Agent
Fiscal Agent: Not Selected

Narrative: In accordance with VVAERC's Three Year and Annual Plan, planned allocations will be used to increase capacity in identified program areas as well as to maintain current levels of service. Planned allocations will continue to support new service providers, expand ESL, evaluate CTE course offerings, transition services, and support professional development plans. While considering member allocations for 2019-20, the Executive Committee evaluated member carryover funding, expenditures to date, CAEP DIR enrollment, and projected program expansion.

Changes: No Changes

Amended Member Allocations for 2019-20

| Member Agency | Amended Allocation | Adjustment Made |
|-------------------------------|--------------------|-----------------|
| Apple Valley Unified | \$417,493 | |
| Hesperia Unified | \$688,419 | -\$10,000 |
| Lucerne Valley Unified | \$84,627 | \$20,000 |
| Snowline Joint Unified | \$256,680 | |
| Victor Valley CCD | \$346,548 | -\$10,000 |
| Victor Valley Union High | \$435,150 | |
| Total Allocated to Members | \$2,228,917 | |
| Total CAEP Funds | \$2,228,917 | |
| Total Remaining (Must be \$0) | \$0 | |

Member Agencies

| Member Agency | Member Type | Contact | Phone |
|---------------------------------|-------------------------|-----------------------|--------------------------|
| Apple Valley Unified | Unified School District | adele mcclain 9857218 | (760) 985-7218 |
| Hesperia Unified | Unified School District | David Olney | (760) 244-4411 |
| Snowline Joint Unified | Unified School District | Ryan Holman | (760) 868-5817 |
| <u>Victor Valley CCD</u> | District | Todd Scott | (760) 245-4271 ext: 2412 |
| <u>Victor Valley Union High</u> | High School District | Ron Williams | |
| Lucerne Valley Unified | Unified School District | Peter Livingston | (760) 248-6106 |

Certification & Assurances



By clicking "Approve" on the approval cards below, you are certifying the CFAD as well as confirming that you and ALL consortium members agree to the Assurances listed below.

Assurances

Membership & Decision-Making

- I certify that any community college district, school district, or county office of education, or any joint powers authority consisting of community college districts, school districts, county offices of education, or a combination of these, located within the boundaries of the adult education region shall be permitted to join the consortium as a member (EC 84905 (a) (b). (See Membership Box above).
- I certify that only members as described above (and in EC 84905) are allowed to join my consortium as members and
 participate in decision making and approvals whether in a public meeting, or via the NOVA planning, budgeting & expense
 reporting system.
- I certify that as a condition of joining a consortium, as a member, I shall commit to reporting any funds (as described in EC 84916) available to that member for the purposes of education and workforce services for adults and the uses of those funds through the annual Program Area exercise in NOVA for reporting leveraged funds, and instructional hours.
- I certify that as a member of the consortium my district shall be represented only by an official designated by the governing board of the member (EC 84905 (c)).
- I certify that as a member of the consortium, I shall participate in any decision made by the consortium (EC 84905 (d)(1) (A)).
- I certify that all decision made by the consortium and its members is final (EC 84905 (d)(1)(F)).
- I certify that I will adhere to the consortium rules and procedures and, as agreed upon by the consortium members, to any additional by-laws, charters, etc.

Public Meetings

- I certify that a proposed decision is considered at an open, properly noticed public meeting of the consortium at which members of the public may comment (EC 84905 (d)(1)(B)).
- I certify that the consortium has provided the public with adequate notice of a proposed decision and considered any comments submitted by members of the public, and any comments submitted by members of the public have been distributed publicly (EC 84905 (d)(1)(C)).

- I certify that the consortium has requested comments regarding a proposed decision from other entities located in the adult education region that provide education and workforce services for adults (EC 84905 (d)(1)(D)(i)).
- I certify that the consortium has requested comments regarding a proposed decision from other entities located in the adult education region that provide education and workforce services for adults (EC 84905 (d)(1)(D)(i)).
- I certify that the consortium has considered input provided by pupils, teachers employed by local educational agencies, community college faculty, principals, administrators, classified staff, and the local bargaining units of the school districts and community college districts before it makes a decision (EC 84905 (d)(1)(E)).
- I certify that in addition to the meeting requirements listed in EC 84905, and as agreed upon by the consortium members, that I will follow the public meeting requirements listed in the Ralph M. Brown Act as the Brown Act applies to the governing body of any "local body created by state or federal statute." (Ed. Code, section 54952.)

Reporting Requirements

- I certify that I will participate in completing and updating any consortium long range and/or short range planning efforts and/or budget work plans (EC 84906, 84914(a)).
- I certify that all CAEP expenses have been expended in the CAEP seven program areas, and services provided are consistent with the 3-year plan, the annual plan, and my district's work plan & budget as submitted in NOVA (EC 84913 (1-7), 84906, 8914(a)).
- I certify that my expenditures of CAEP funds match the objectives/activities included in the annual plan and the member work plan (EC 84906, 84914(a)).
- I certify that my expenditures of CAEP funds adhere to the allowable uses of funds as identified in the CAEP Fiscal Management Guide.
- I certify that I will report student level enrollment data and outcomes as prescribed by the State CAEP Office (EC 84920).
- I certify that I will share financial expenditure and progress reports with the members of my regional consortium.
- I certify that I understand that as a member if I do not meet any of these items I have certified, I will be deemed an ineffective member which may result in a loss or reduction of CAEP funding (EC 84914(b)).
- I certify that all CAEP expenses have been expended only for the education of persons 18 years of age or older (EC 84901(a)).

Victor Valley CCD - Member Representative

Todd Scott

Dean, Health Sciences, Public Safety, and Industrial Technology todd.scott@vvc.edu

(760) 245-4271 ext: 2412

Martha Mendez

martha.mendez@vvc.edu

(760) 245-4271

Pearl Bandringa

Senior Accounting Technician pearl.bandringa@vvc.edu

(760) 245-4271

Daniel Walden

daniel.walden@vvc.edu

Approved by Martha Mendez

07/13/2020 10:17 AM PDT

https://nova.ccco.edu/caep/certification/cfad-amendment/preview/4121/393/2020

Victor Valley Union High - Member Representative

Ron Williams

rwilliams@vvuhsd.org

Fal Asrani

fasrani@vvuhsd.org

(760) 955-3201 ext: 10292

Lorraine Collins

Director

lcollins@vvuhsd.org

(760) 955-3201 ext: 10272

Approved by Dr. Lorraine Collins

07/07/2020 10:58 AM PDT

Snowline Joint Unified - Member Representative

Ryan Holman

ryan_holman@snowlineschools.com

(760) 868-5817

Andrea Padilla

Accountant

andrea_padilla@snowlineschools.com

(760) 868-5817

Chad Brooks

Principal

chad_brooks@snowlineschools.com

(760) 868-5400 ext: 22010

Approved by Chad Brooks

07/13/2020 10:17 AM PDT

Hesperia Unified - Member Representative

David Olney

Superintendent

david.olney@hesperiausd.org

(760) 244-4411

Kim Walker

Coordinator

kim.walker@hesperiausd.org

(760) 244-1771 ext: 5111

Approved by Kim Walker

07/15/2020 07:16 AM PDT

Lucerne Valley Unified - Member Representative

Peter Livingston

peter_livingston@lucernevalleyusd.org
(760) 248-6106

Douglas Beaton

Chief Business Official

douglas_beaton@lucernevalleyusd.org

(760) 248-6108 ext: 4135

Approved by Douglas Beaton

07/06/2020 03:34 PM PDT

Apple Valley Unified - Member Representative

adele mcclain

Coordinator of apple Valley Adult education School <u>adele_mcclain@avusd.org</u> (760) 985-7218

Trenae Nelson

<u>trenae_nelson@avusd.org</u> (760) 247-8001 ext: 20012

Approved by adele mcclain 9857218

07/06/2020 03:13 PM PDT



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