# **Preview & Submittal**

# **Submittal**

2018-19 Program Area & Leveraged Funds

Certified

## **Member Representatives**

Eric Pomeroy Jay VanDuzer Monica Diaz

## **Hours of Instruction**

CAEP Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	45019
ESL/El Civics	47253
AWD	339
K12 Success	0
Short Term CTE	55036
Workforce Reentry	4071
Pre-Apprenticeship	0
Total	151718 Hours

# Leveraged Funds by Program Area

Fund	ABE/ASE	ESL/El Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre- Apprenticeship	Totals
California Adult Education Program	\$279,066	\$238,373	\$50,169	Not Entered	\$88,618	\$122,316	Not Entered	\$778,542
CalWORKs	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$5,433	Not Entered	\$5,433
NonCredit	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Perkins	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
LCFF	\$71,343	\$71,343	Not Entered	Not Entered	\$35,672	Not Entered	Not Entered	\$178,358
Fees	Not Entered	Not Entered	Not Entered	Not Entered	\$323,475	Not Entered	Not Entered	\$323,475
K12 Adult Ed Jail Funds	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
WIOA II	\$185,860	\$39,820	Not Entered	Not Entered	Not Entered	\$8,541	Not Entered	\$234,221
Contracted Services	\$20,574	Not Entered	\$160,136	Not Entered	Not Entered	\$946,748	Not Entered	\$1,127,458
Other State Grants	\$23,927	\$24,004	\$21,375	Not Entered	\$54,621	\$21,375	Not Entered	\$145,302
Totals	\$580,770	\$373,540	\$231,680	\$0	\$502,386	\$1,104,413	\$0	\$2,792,789

## Certification

70 North Central Adult Education Consortium (Yuba) - Primary Contact

### **Eric Pomeroy**

Director

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#### Monica Diaz

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### andy Haas

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Approved by Eric Pomeroy

2019-12-10



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