California Adult Education Program: CFAD: 2020-21 Produced: Apr 29, 2020, 05:43 PM UTC Jason Allen

71 Adult Education Pathways

Fiscal Declaration - Consortium Approved

Consortium Name: 71 Adult Education Pathways

Funding Channel: Fiscal Agent

Fiscal Agent: Siskiyou Co. Office of Education

Narrative: Our Consortium is continuing with our marketing and outreach campaign mostly via social media. We now have a Twitter and Instagram, and continuing to post on Facebook. We are also beefing up our workforce preparation programs at each site, along with our CTE programs while still maintaining strong ESL, ABE/ASE programs. Our Consortium centralizes data and it is working out very well. Our sites have constant communication with our data manager and it has relieved inaccuracies in data. We will also be improving our transitional services by contracting with Siskiyou Works (an occupational roadmap for Siskiyou County). They will be employing a transitional coordinator who will conduct our intakes, respond to needs at each adult education site and manage students in a case management style. This person will also conduct "out takes" in order to transition students to occupational resources and/or post secondary education.

Changes: One change is that one of our members (Siskiyou Training & Employment Program or STEP) will cease business operations at the end of the fiscal year, meaning we will have about a \$65K allocation to split up within our Consortium. Our Consortium decided in a public meeting 4/16/20 to split up the \$65K equally to all members without 18/19 carryover monies. Our data manager and transitional services coordinator were housed at the STEP office. Our Consortium voted in a public meeting 4/16/20 to accept Siskiyou Work's proposal to house the data and transitional coordinators through the Siskiyou Work's program. This will ensure that data is maintained and all sites have access to transitional services throughout the county.

Member Allocations



Member Name	(2020-21)	(2019-20)	(2018-19)
Butte Valley Unified	\$69,885	\$69,885	\$77,078
Dunsmuir Joint Union High	\$86,455	\$67,796	\$72,683
Scott Valley Unified	\$113,656	\$94,998	\$103,359
Siskiyou Co. Office of Education	\$187,354	\$176,153	\$147,493
Siskiyou Joint CCD	\$115,455	\$115,455	\$100,811
Siskiyou Training & Employment Program, Inc.	n/a	\$65,491	\$18,031
Siskiyou Union High	\$132,878	\$114,220	\$125,363
Tulelake Basin Joint Unified	\$66,121	\$66,121	\$72,683
Yreka Union High	\$220,821	\$202,163	\$222,265
Total Allocated to Members	\$992,625	\$972,282	\$939,766
Total CAEP Funds	\$992,625	\$970,403	\$1,031,735
Total Remaining	\$0	\$-1,879	\$91,969

Member Agencies

Member Agency	Member Type	Contact	Phone
Butte Valley Unified	Unified School District	Jason Allen	(530) 397-4000
<u>Dunsmuir Joint Union High</u>	High School District	Ray Kellar	(530) 235-4835
Scott Valley Unified	Unified School District	Marie Caldwell	
Siskiyou Co. Office of Education	County Office of Education (COE)	Kermith Walters	(530) 842-8403
Siskiyou Joint CCD	District	Suzanne Clark	(530) 841-5834
Siskiyou Training & Employment Program, Inc.	Workforce Development Board	Shannon Eller	(530) 842-8446
Siskiyou Union High	High School District	Yolanda Sanchez Mrs.	(530) 964-2181
Tulelake Basin Joint Unified	Unified School District	Leticia Rascon	
Yreka Union High	High School District	Rhonda Daws 8426151	(530) 842-6151

Certification & Assurances



By clicking "Approve" on the approval cards below, you are certifying the CFAD as well as confirming that you and ALL consortium members agree to the Assurances listed below.

Assurances

Membership & Decision-Making

- I certify that any community college district, school district, or county office of education, or any joint powers authority consisting of community college districts, school districts, county offices of education, or a combination of these, located within the boundaries of the adult education region shall be permitted to join the consortium as a member (EC 84905 (a) (b). (See Membership Box above).
- I certify that only members as described above (and in EC 84905) are allowed to join my consortium as members and participate in decision making and approvals whether in a public meeting, or via the NOVA planning, budgeting & expense reporting system.
- I certify that as a condition of joining a consortium, as a member, I shall commit to reporting any funds (as described in EC 84916) available to that member for the purposes of education and workforce services for adults and the uses of those funds through the annual Program Area exercise in NOVA for reporting leveraged funds, and instructional hours.
- I certify that as a member of the consortium my district shall be represented only by an official designated by the governing board of the member (EC 84905 (c)).
- I certify that as a member of the consortium, I shall participate in any decision made by the consortium (EC 84905 (d)(1) (A)).
- I certify that all decision made by the consortium and its members is final (EC 84905 (d)(1)(F)).
- I certify that I will adhere to the consortium rules and procedures and, as agreed upon by the consortium members, to any additional by-laws, charters, etc.

Public Meetings

- I certify that a proposed decision is considered at an open, properly noticed public meeting of the consortium at which members of the public may comment (EC 84905 (d)(1)(B)).
- I certify that the consortium has provided the public with adequate notice of a proposed decision and considered any comments submitted by members of the public, and any comments submitted by members of the public have been distributed publicly (EC 84905 (d)(1)(C)).
- I certify that the consortium has requested comments regarding a proposed decision from other entities located in the adult education region that provide education and workforce services for adults (EC 84905 (d)(1)(D)(i)).
- I certify that the consortium has requested comments regarding a proposed decision from other entities located in the adult education region that provide education and workforce services for adults (EC 84905 (d)(1)(D)(i)).
- I certify that the consortium has considered input provided by pupils, teachers employed by local educational agencies, community college faculty, principals, administrators, classified staff, and the local bargaining units of the school districts and community college districts before it makes a decision (EC 84905 (d)(1)(E)).
- I certify that in addition to the meeting requirements listed in EC 84905, and as agreed upon by the consortium members, that I will follow the public meeting requirements listed in the Ralph M. Brown Act as the Brown Act applies to the governing body of any "local body created by state or federal statute." (Ed. Code, section 54952.)

Reporting Requirements

- I certify that I will participate in completing and updating any consortium long range and/or short range planning efforts and/or budget work plans (EC 84906, 84914(a)).
- I certify that all CAEP expenses have been expended in the CAEP seven program areas, and services provided are consistent with the 3-year plan, the annual plan, and my district's work plan & budget as submitted in NOVA (EC 84913 (1-7), 84906 8914(a)).
- I certify that my expenditures of CAEP funds match the objectives/activities included in the annual plan and the mer
 work plan (EC 84906, 84914(a)).

- I certify that my expenditures of CAEP funds adhere to the allowable uses of funds as identified in the CAEP Fiscal Management Guide.
- I certify that I will report student level enrollment data and outcomes as prescribed by the State CAEP Office (EC 84920).
- I certify that I will share financial expenditure and progress reports with the members of my regional consortium.
- I certify that I understand that as a member if I do not meet any of these items I have certified, I will be deemed an ineffective member which may result in a loss or reduction of CAEP funding (EC 84914(b)).
- I certify that all CAEP expenses have been expended only for the education of persons 18 years of age or older (EC 84901(a)).

Butte Valley Unified - Member Representative

Jason Allen

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Shannon Eller

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Approved by Jason Allen

04/29/2020 10:43 AM PDT

Dunsmuir Joint Union High - Member Representative

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Shannon Eller

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Approved by Ray Kellar

04/29/2020 10:12 AM PDT

Scott Valley Unified - Member Representative

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Director of Adult Education

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Approved by Marie Caldwell

04/24/2020 04:20 PM PDT

Siskiyou Co. Office of Education - Member Representative

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Approved by Kermith Walters

04/27/2020 03:28 PM PDT

Siskiyou Joint CCD - Member Representative

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04/24/2020 02:25 PM PDT

Siskiyou Union High - Member Representative

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Approved by Yolanda Sanchez Mrs.

04/24/2020 03:40 PM PDT

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04/27/2020 09:32 AM PDT

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04/29/2020 09:58 AM PDT





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